

January 27, 2021 BOARD OF HEALTH MEETING

Algoma Community Room - Video & Teleconference www.algomapublichealth.com

Meeting Book - January 27, 2021, Board of Health Meeting

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Board of Health Meeting AGENDA

January 27, 2021 at 5:00 pm

Video/Teleconference | Algoma Community Room

* Meeting held during the provincially declared emergency

BOARD MEMBERS

Lee Mason

Ed Pearce

Deborah Graystone Louise Caicco Tett

Sally Hagman

Micheline Hatfield

Musa Onyuna

Brent Rankin Matthew Scott

APH EXECUTIVE

Dr. Jennifer Loo - Acting Medical Officer of Health / CEO Antoniette Tomie - Director of Corporate Services

Laurie Zeppa - Director of Programs

Joel Merrylees - Controller Tania Caputo - Board Secretary

* Proceedings are being recorded via Webex and will be available for public viewing.

1.0 Meeting Called to Order

J. Loo

- a. Land Acknowledgment
- b. Declaration of Conflict of Interest

2.0 Election of Officers

a. Appointment of Board of Health Chair for the year 2021.

J. Loo

b. Appointment of Board of Health First Vice-Chair and Chair of the Finance and Audit Committee for the year 2021.

Chair

c. Appointment of Board of Health Second Vice-Chair and Chair of the Governance Committee for the year 2021.

Chair

d. Call for Committee Members for the Finance & Audit Committee and Governance Committee for the year 2021.

Chair

3.0 Signing Authority

Chair

RESOLUTION

THAT By-Law 95-2 identifies that signing authorities for all accounts shall be restricted to:

- i) the Chair of the Board of Health
- ii) one other Board member, designated by Resolution
- iii) the Medical Officer of Health/Chief Executive Officer
- iv) the Director of Corporate Services

4.0 Adoption of Agenda

Chair

RESOLUTION

THAT the Board of Health agenda dated January 27, 2021 be approved as presented.

5.0	Delegations / Presentations	
	a. COVID-19 Immunization Planning	Dr. Celeste Leowe
6.0	Adoption of Minutes of Previous Meeting	Chair
	RESOLUTION	
	THAT the Board of Health minutes dated November 25, 2020 be approved as presented.	
7.0	Business Arising from Minutes	Chair
8.0	Reports to the Board	
	a. Medical Officer of Health and Chief Executive Officer Reports	J. Loo
	i. MOH Report - January 2021	
	ii. Canada Prenatal Nutrition Program (CPNP) Letter	
	RESOLUTION	
	THAT the report of the Medical Officer of Health and CEO for January 2021 be accepted as presented.	
	b. Finance and Audit	J. Merrylees
	i. Financial Statements	
	RESOLUTION	
	THAT the Board of Health approves the Financial Statements for the period ending November 30, 2020 as presented.	
	ii Briefing Note - Community Care Information Management (CCIM)	
	RESOLUTION	
	THAT the Board of Health approves and sends the letter as presented to the Community Care Information Management Support Centre.	
9.0	New Business/General Business	Chair
10.0	Correspondence	Chair
	a. Letter to the Prime Minister of Canada and the Deputy Prime and Minister of Finance, from Thunder Bay District Health Unit regarding Basic Income Security during Covid-19	
	Pandemic and Beyond, dated November 20, 2020.	
11.0	Items for Information	Chair

12.0	Addendum	Chair
13.0	In-Camera For discussion of labour relations and employee negotiations, matters about identifiable individuals, adoption of in camera minutes, security of the property of the board, litigation or potential litigation. RESOLUTION THAT the Board of Health go in-camera.	Chair
14.0	Open Meeting Resolutions resulting from in camera meeting.	Chair
15.0	Announcements / Next Committee Meetings: Finance & Audit Committee Meeting February 10, 2021 @ 5:00 pm Webex Audio / Video Conference SSM Algoma Community Room Governance Committee Meeting Wednesday, March 10, 2021 @ 5:00 pm Webex Audio / Video Conference SSM Algoma Community Room Board of Health Meeting: February 24, 2021 @ 5:00 pm Webex Audio / Video Conference SSM Algoma Community Room	Chair
16.0	Evaluation	Chair

RESOLUTION

Adjournment

17.0

Chair

THAT the Board of Health meeting adjourns.

Algoma Public Health COVID-19 Immunization Planning

Celeste Loewe, resident physician at NOSM Jan 27, 2021

Disclosure

Nothing to declare



Goals & Objectives of Mass Immunization

- As part of the COVID-19 pandemic response:
 - Minimize serious illness and death
 - Minimize societal disruption
 - Preserve health care capacity

- Objective of COVID-19 immunization campaign:
 - Achieve protective vaccine coverage across Algoma
 - In a safe, efficient and effective manner
 - Prioritized according to risk

The Vaccines

Pfizer-BioNTech and Moderna

- New technology mRNA
- Approved by Health Canada in December 2020
- 2 doses, given 21-28 days apart
- 94-95% efficacy
- Common side effect: pain at injection site, fatigue, headache, muscle pain, chills



Federal roles

 Canadian federal government negotiates agreements with pharmaceutical companies to order vaccines

 Health Canada authorizes vaccines for use in Canada

 National Advisory Committee on Immunization (NACI) makes recommendations on safe and effective vaccine use for Canadians

Provincial roles

Government of Ontario sets priority groups, create timeline and distributes vaccines

Getting the vaccine

Ontario has started to roll out its three-phased vaccine distribution implementation plan.

Read the plan

Phase 1

Limited doses of the vaccine available for health care workers in hospitals, long-term care homes and retirement homes, other congregate care settings and remote Indigenous communities

Starting: December 2020

Learn more about phase 1

Phase 2

Increasing stock of vaccines, available to all health care workers, residents in long-term care homes, retirement homes, home care patients with chronic conditions and additional Indigenous communities

Starting: March 2021

Learn more about phase 2

Phase 3

Vaccines available widely across Ontario for anyone who wants to be immunized

Starting: August 2021

<u>Learn more about phase 3</u>

Local Partner Roles

- Local public health units (PHUs)
 - lead the coordination of vaccine roll-outs in local communities across Ontario
 - Working with various partners in communities
 - Planning
 - Operation (storage & transport, security, administration, documentation & tracking, monitoring & reporting, evaluation)
 - Communication (internal, partners, public)

Local Partner Roles

- Local hospitals (and some long-term care homes/retirement homes)
 - Working with PHUs to store and administer vaccines
- Local health care providers
 - Working with PHUs to administer vaccine and collaborate on mass immunization clinics
 - Being local "information champions"
 - Bust myths and bring credible and timely information on vaccine to different populations across Algoma

APH approach to Immunization

- Collaborate with and enable community partners to achieve high vaccine coverage across Algoma
 - Leveraging pre-existing partnerships
 - GFL influenza immunization clinic
 - Building new relationships
 - Non-health sector partners offered up freezer space for vaccine storage
 - Trusted & well-known physicians and nurses volunteering to promote vaccine confidence through virtual Q&A townhalls and social media messaging.
 - Identify needs of different groups and link partners with one another to meet immunization needs

Highlights of some APH activities

- Coordinate and host recurring vaccine planning meetings every week with community partners
 - Bi-weekly meeting with each sub-region Sault Ste. Marie & area; Elliot Lake & area; Central/East Algoma; and North Algoma
 - All four Algoma hospitals, Algoma Ontario Health Team, Ontario Health North
 - Primary care providers and teams
 - Municipal community emergency management coordinators
 - First Nation communities
 - long-term care homes & retirement homes
- Coordinating vaccine rollouts for priority recipients
 - LTCHs to receive 1st dose by Feb 15
- Expanded vaccine recipients planning
- Ongoing communication campaign
 - Website & social media
 - Vaccine Information Champions
 - Townhalls
- Communicate with Ministry of Health

Phase I priority groups

Now to March (tentative)

- Residents, staff, essential caregivers in congregate living settings for seniors
 - E.g. long-term care homes and retirement homes
- Health care workers
 - including hospital employees, staff who work or study in hospitals and health care personnel
- Adults in First Nations, Métis and Inuit populations
- Adult recipients of chronic home health care

Phase II priority groups

March to July (tentative)

Older adults

- Starting aged 80+ and decreasing in five-year increments through Phase II - Phase III
- High-risk congregate settings workers & clients
 - E.g. shelters, community living
- Frontline essential workers
 - including first responders, teachers and other education staff and the food processing industry
- Individuals with high-risk chronic conditions and their caregivers
- Other populations and communities facing barriers related to health determinants across Ontario at greater COVID-19 risk





Board of Health Meeting MINUTES

November 25, 2020 at 5:00 pm

Video/Teleconference | Algoma Community Room

* Meeting held during the provincially declared emergency

PRESENT:	BOARD MEMBERS	APH EXECUTIVE
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Lee Mason - BOH Chair Dr. Jennifer Loo - AMOH & Director of Health Protection

Tania Caputo - Board Secretary Joel Merrylees - Controller

VC / TC: Dr. Patricia Avery Dr. Marlene Spruyt - Medical Officer of Health/CEO

Louise Caicco Tett

Antoniette Tomie - Director of Corporate Services

Sally Hagman

Laurie Zeppa - Director of Health Promotion & Prevention

Sally Hagman
Micheline Hatfield
Dr. Heather O'Brien
Ed Pearce - 1st Vice Chair

Brent Rankin

REGRETS: Deborah Graystone - 2nd Vice-Chair, Matthew Scott

1.0 Meeting Called to Order

a. Declaration of Conflict of Interest

2.0 Adoption of Agenda

RESOLUTION Moved: B. Rankin
2020-91 Seconded: S. Hagman

THAT the **Board of Health agenda dated November 25, 2020** be approved as presented.

CARRIED

3.0 Delegations / Presentations

There is no presentation.

4.0 Adoption of Minutes of Previous Meeting

RESOLUTION Moved: P. Avery 2020-92 Seconded: M. Hatfield

THAT the October 28, 2020 Meeting Minutes be approved as presented.

CARRIED

5.0 Business Arising from Minutes

No business arising from minutes.

6.0 Reports to the Board

a. Medical Officer of Health and Chief Executive Officer Reports

- i. MOH Report, November 2020
- ii. Impact of a Basic Income Resolution
- iii. APH Organizational Chart

^{*} Proceedings are being recorded via Webex and will be available for public viewing.

In response to a question related to the organizational chart, M. Spruyt and A. Tomie spoke about the Health and Safety structure at APH. The responsibilities are spread out as there is not enough work for a dedicated resource.

RESOLUTION Moved: P. Avery 2020-93 Seconded: E. Pearce

THAT the **report of the Medical Officer of Health and CEO for November 2020** be adopted as presented. **CARRIED**

iv. Acting MOH Resolution

RESOLUTION Moved: S. Hagman 2020-94 Seconded: H. O'Brien

Whereas the Board of Health for Algoma Public Health passed a resolution on December 18, 2002 that allowed for the appointment of alternates to act in the absence of the Medical Officer of Health and; Whereas much time has elapsed and an update is required:

Therefore be it resolved that for the duration of an absence or inability to act of the Medical Officer of Health and Associate Medical Officer of Health, the following individuals be eligible for appointment as Acting Medical Officers of Health for the Algoma District Public Health Unit:

- Medical Officer of Health, Public Health Sudbury & Districts
- Medical Officer of Health, North Bay Parry Sound District Health Unit
- Medical Officer of Health, Porcupine Health Unit
- Medical Officer of Health, Thunder Bay District Health Unit
- Medical Officer of Health, Northwestern Health Unit
- Dr. Alex Hukowich, Medical Officer of Health (retired)
- Dr. Ian Gemmill, Medical Officer of Health (retired)
- Dr. Marlene Spruyt, Medical Officer of Health (retired)

CARRIED

b. Finance and Audit

i. Finance and Audit Committee Chair Report

RESOLUTION Moved: E. Pearce 2020-95 Seconded: P. Avery

THAT the Finance and Audit Committee Chair Report for November 2020 be accepted as presented.

CARRIED

ii. Financial Statements

E. Pearce provided an overview of the Financial Statements.

RESOLUTION Moved: E. Pearce
2020-96 Seconded: P. Avery

THAT the **unaudited Financial Statements for the period ending September 30, 2020** be approved as presented.

CARRIED

iii. 2021 Public Health Operating and Capital Budget

E. Pearce with input from J. Merrylees provided an overview of the 2021 Budget.

RESOLUTION Moved: E. Pearce
2020-97 Seconded: P. Avery

THAT the Finance and Audit Committee has reviewed and recommends to the Board of Health for approval the **2021 Public Health Operating and Capital Budget.**

CARRIED

c. Governance Committee

- L. Mason provided the information in the Governance Committee report in lieu of D. Graystone.
- i. Governance Committee Chair Report
- ii. By-Law 95-2 To Provide for Banking and Finance
- iii. 02-04-030 Procurement Policy

RESOLUTION Moved: B. Rankin
2020-98 Seconded: H. O'Brien

THAT the Governance Committee Chair Report for November 2020 be accepted as presented, and; THAT the Board of Health has reviewed and approves **By-Law 95-2 To Provide for Banking and Finance** as presented, and;

THAT the Board of Health has reviewed and approves **02-04-030 Procurement Policy** as amended.

CARRIED

7.0 New Business/General Business

Not applicable.

8.0 Correspondence

- a. Letter to the Federal Minister of Health, and the Provincial Minister of Health, from Grey Bruce Health Unit regarding Municipal Drug Strategy Coordinators Network of Ontario, Safe Supply dated October 29, 2020.
- **b.** Letter to the Federal Minister of Health, and the Minister of Long-Term Care and Ontario's Long-Term Care COVID-19 Commission, from Grey Bruce Health Unit regarding **COVID-19 and Long-Term Care Reform** dated October 30, 2020.

9.0 Items for Information

a. Public Health Champion Awards 2020

The award nominations are closed at the end of November, Board member volunteers will be sought for the upcoming evaluation meeting.

10.0 Addendum

Not applicable.

11.0 In-Camera 5:41 pm

For discussion of labour relations and employee negotiations, matters about identifiable individuals, **adoption of in camera minutes**, security of the property of the board, litigation or potential litigation.

RESOLUTION Moved: L. Caicco Tett
2020-99 Seconded: P. Avery

THAT the Board of Health go in-camera.

12.0 Open Meeting - 5:44 pm

There were no resolutions resulting from the in-camera meeting.

13.0 Announcements / Next Committee Meetings:

Board of Health Meeting

Wednesday, January 27, 2021 @ 5:00 pm Webex Audio / Video Conference | SSM Algoma Community Room

Finance & Audit Committee Meeting

February 10, 2021 @ 5:00 pm Webex Audio / Video Conference | SSM Algoma Community Room

Governance Committee Meeting

Wednesday, March 10, 2021 @ 5:00 pm Webex Audio / Video Conference | SSM Algoma Community Room

L. Mason thanked the 1st Vice Chair & Chair of the Finance and Audit Committee, E. Pearce and 2nd Vice Chair and Chair of the Governance Committee, D. Graystone for their work leading the committees in 2020. He reminded the Board members to put give thought to which committees they would like to participate in for 2021.

14.0 Evaluation

- L. Mason reminded Board members to please complete the meeting evaluation.
- L. Mason thanked M. Spruyt on behalf of the Board for all of her work and leadership over the years and wished her well in retirement.
- 15.0 Adjournment: 5:50 pm

RESOLUTION Moved: L. Caicco Tett
2020-102 Seconded: S. Hagman

THAT the Board of Health meeting adjourns.

CARRIED

Lee Mason, Chair	Tania Caputo, Secretary
Date	Date



January 2021

Report of the

Medical Officer of Health / CEO

Prepared by:
Dr. Jennifer Loo and the
Leadership Team

Presented to:
Algoma Public Health Board of Health

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APH AT-A-GLANCE

COVID-19 Response

After a busy 2020, the team at APH entered 2021 by responding to a surge of COVID-19 activity in Algoma in the post-holiday period.

- Between December 15th and January 14th, APH followed and managed over 75 Algoma residents with confirmed COVID-19 and an additional 240 Algoma residents who were high-risk close contacts. APH acknowledges the many municipal partners and local community organizations who help affected individuals safely stay home by providing support with essentials such as grocery delivery.
- Algoma's 7-day incidence (rate of new COVID-19 cases per 100,000 population) reached a high of 39.3 cases per 100,000 in early January, which approaches the "red/control" threshold of the province's COVID-19 response framework.
- Due to local epidemiology, Medical Officer of Health instructions were issued to delay the restart of in-person learning Sault Ste. Marie high schools until January 25th, 2021.
- Following the declaration of a second provincial emergency, the continuation of the
 province-wide shutdown, and the issuing of a provincial stay-at-home order requiring all
 Ontarians to remain at home, except for restricted essential purposes, APH continues to
 amplify provincial rules and public health recommendations through established
 communication channels and partnerships with local municipalities and First Nation
 communities, health care partners, schools, workplaces, and the general public.

2021 also sees the rapid intensification of COVID-19 vaccine planning in Algoma. Due to very limited vaccine supply in early 2021, the provincial government has prioritized the earliest doses to long-term care home residents, staff and essential caregivers because a vaccine may be life-saving in these vulnerable settings. At the time of writing, Algoma has yet to receive provincial confirmation of our first date and allocation of COVID-19 vaccine. Nonetheless, considerable planning efforts are underway, with multi-sector partnerships district-wide.

- Since the first week of January 2021, APH has convened a set of four weekly/biweekly planning meetings with representative partners from each of Sault Ste. Marie & Area, Elliot Lake & Area, Central & East Algoma, and North Algoma.
- Engaged vaccine planning partners include all four Algoma hospitals, the Algoma Ontario Health Team, regional representatives from Ontario Health North, primary care groups including all Algoma's family health teams and nurse practitioner-led clinics, municipal community emergency management coordinators, First Nation partners, and long-term care homes and retirement homes.
- In addition to planning for effective, efficient, and equitable roll-out of vaccines, APH is
 also partnering with key health professionals across Algoma, as trusted voices in the
 community, who can give timely and credible information to Algoma residents with
 regards to the safety and efficacy of COVID-19 vaccines.

Please refer to the presentation in the Board of Health agenda package for further details on COVID-19 vaccine planning in Algoma.

Continuity of Operations

Despite the demands of the pandemic response, APH continues to maintain critical public health functions and essential programs and services. These are services designated as high priority in the organization's Continuity of Operations Plan due to their health protection nature, as well as their focus on vulnerable populations. Whether virtual or in-person with COVID-19 precautions, APH continues to deliver services in areas of peri- and post-partum follow up of high-risk parents and infants, infant hearing, preschool speech and language, infant child development, oral health, sexual and reproductive health, smoking cessation supports, non-COVID-19 communicable diseases, environmental health, mental health and addictions, and harm reduction services, including distribution of naloxone and clean needles.

PARTNERSHIPS

25th Anniversary of the Algoma Canada Prenatal Nutrition Program

The Algoma Canada Prenatal Nutrition Program (CPNP) and the amazing efforts of all the partners was recently acknowledged by the Federal Minister of Health, the Honorable Patty Hajdu. The program reached a "25 year anniversary" milestone in the fall of 2020. Since its inception, the APH Healthy Growth and Development program has collaborated with Algoma

Family Services, community businesses and organizations to deliver this program. https://youtu.be/ig5JijxJwrg

The goal of the Healthy Growth & Development program is to support families in Algoma to achieve optimal preconception, pregnancy, newborn, child, youth, parental, and family health while applying a health equity lens to all program activities. Algoma infants are born into families with more risk factors for healthy child development compared to Ontario; in particular, 12.4% of infants born into families have financial concerns. (Algoma Public Health. Community Health Profile, 2018. Sault Ste. Marie (ON): Algoma Public Health; 2018). CPNP provides an opportunity to reach and support pregnant and postnatal women experiencing financial challenges. Through this program, women are able to access food, vitamins, transportation and health information as well as connection to social and formal supports.

Most recently, the pandemic has created new barriers for those most at risk. Through creative changes in delivering CPNP Algoma Public Health has been able to provide the CPNP program to more families in 2020. Based on the first 8 months of this fiscal year, we have seen an increase in the number of contacts we have had with pregnant and postnatal families. We will continue to work with our community partners to expand this program further still and meet an identified need in our community.

PROGRAM HIGHLIGHTS

Topic: Public Health Champions 2020

From: Communications

Ontario Public Health Standard: Effective Public Health Practice (Foundational Standard)

Goal: Public health practice is transparent, responsive to current and emerging evidence, and emphasizes continuous quality improvement

Key Messages

- APH recognizes and celebrates positive actions from Algoma residents related to COVID-19 through the 2020 Public Health Champion awards.
- Given that public health is defined as the "organized efforts of society" to protect and promote health and improve health equity, APH highlights the stories of local champions

to cultivate a "lead by example" narrative that improves knowledge and confidence in the use of public health measures in preventive COVID-19 spread in Algoma.

 APH acknowledges positive actions of community members through the presentation of an award and honourable mentions to nominees by way of our website, social media, and Algoma's media outlets.

Every year, since the inception of the Public Health Champion award in 2018, Algoma Public Health (APH) recognizes individuals, organizations, and community partners who have demonstrated 'local public health in action'. This year, APH structured this award to focus on the actions taken during the COVID-19 pandemic. More specifically, we looked to honour Algoma residents who have demonstrated exemplary kindness, compassion, and community spirit while helping others overcome the challenges of COVID-19. Many Algoma residents and organizations have courageously helped others access essentials such as groceries, volunteered their time to help priority populations remain socially connected, helped facilitate a positive re-opening of workplaces, and helped others access and understand credible public health information.

This led us to expand the breadth of the Champion award for 2020 to include four unique and important categories:

• Health Protection Champion

 Someone who used their time and energy toward health protection and prevention and helped fellow community members stay healthy and safe.

Mental Health & Wellness Champion

 Someone who combatted isolation or stigma and worked to ensure that community members in all walks of life remained socially connected and cared for.

Re-Open Safely Champion

 Someone who went above and beyond provincial requirements to ensure that a local business or workplace was safe for re-opening.

Amplifier Champion

 Someone who helped spread credible information and amplified preventive messages and actions in their local community to help increase awareness and motivate people to follow public health recommendations.

Winners of this year's award(s) were selected by the Public Health Champion Selection Committee, which was made up of members of the Board of Health, members of the APH Leadership Team, and APH staff. APH received over 46 applications, and upon review, the

selection committee decided to recognize multiple recipients for some awards. This decision was made to showcase the overwhelming effort and dedication shown by residents/communities of Algoma in their effort to prevent the spread of COVID-19.

This year's Champions are as follows:

• Health Protection Champion

Leila Macumber, Serpent River First Nation

• Mental Health & Wellness Champion

Student Success & Advancement Teams, Algoma University

• Re-Open Safely Champion

- o Town of Blind River
- Sault Ste. Marie YMCA

Amplifier Champion

- o Dr. Cathy Groh, Elliot Lake Family Health Team
- o Dr. Sean Robinson, Dr. Jamileh Shaffaf & the Wawa Family Health Team
- Mayor Christian Provenzano, City of Sault Ste. Marie

For more information on these Champions, you are encouraged to visit: www.algomapublichealth.com/meetourchampions

To recognize these Champions, we created our "Meet Our Champions" campaign. Evidence of this campaign can be found on our website, social media (Facebook, Twitter, Instagram), as well as the creation of a news release that was shared with Algoma's various media outlets. This campaign started on December 23rd and continues into 2021 as an example of 'positive' actions that can be done by Algoma residents in curbing the spread of COVID-19. Overall, this has been met positively with a large assortment of 'shares', 'likes', and interactions on our social media platforms, as well as personal gratitude expressed via email or over the phone.

Included in this campaign, we also wanted to express our sincere appreciation to nominees. Their actions in their respective communities continue to be important, and we felt they should be recognized as well. As such, we have highlighted and thanked our nominees on our social media channels.

Some of the commentary expressed via social media regarding this year's Public Health Champions included:

"Thank you, Leila, and all the APH champions who have been working long hours to help
us through this pandemic. We need you. Stay strong, say healthy."

• "Congratulations everyone for leading Algoma during such a challenging time!"

Public health is defined as the organized efforts of society to improve health and health equity. This year's Public Health Champions & Nominees offer a positive reflection of the impact APH, together with local partners and residents, is making across Algoma. It also gives us a better understanding of what exactly it means to have local public health in action during the COVID-19 pandemic.

Ottawa, Canada K1A 0K9

Greetings,

Congratulations on the 25th Anniversary of the Canada Prenatal Nutrition Program (CPNP), and thank you to all CPNP funding recipients who have worked to reduce health inequities and improve health outcomes for vulnerable children and families across Canada.

Community-based programs, like yours, play a crucial role in addressing health inequities in Canada. The prenatal and early childhood programming offered through the CPNP provides important support during a critical period for mothers and their families in establishing a healthy start and influencing their lifelong health.

For vulnerable populations in particular, this programming can help to bridge the health disparities gap by providing important resources and supports for pregnancy and postnatal care, and by helping individuals and families to establish vital connections, both socially, as well as to other programs and services in the broader community. The COVID-19 pandemic has magnified the issues facing these populations, and have demonstrated more clearly than ever the need for projects like yours. The work that your organization is doing to provide valued support to vulnerable populations in your community is life changing. I know that this has not been an easy task, and your dedication, commitment, and innovation has been incredible.

On behalf of the Government of Canada, thank you for your passion and ongoing commitment to providing innovative programming to promote maternal and infant health in Canada. Through your hard work and dedication, the CPNP has made a difference in the lives of many vulnerable pregnant women, infants and families over the past 25 years, and I wish you continued success in the years to come.

Sincerely,

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The Honourable Patty Hajdu, P.C., M.P. Minister of Health

Algoma Public Health (Unaudited) Financial Statements November 30, 2020

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(Unaudited)			atural Dudwat							
		Actual YTD		Budget YTD		/ariance ct. to Bgt.	Annual Budget		Variance %	YTD Actual/
		2020		2020	A	2020		2020	Act. to Bgt. 2020	YTD Budget 2020
Public Health Programs										
Revenue										
Municipal Levy - Public Health	\$	3,559,232	\$	3.559.232	\$	(1)	\$	3,559,232	0%	100%
Provincial Grants - Cost Shared Funding	·	8,121,126	·	8,116,127	•	4,999	•	8,851,681	0%	100%
Provincial Grants - Public Health 100% Prov. Funded		1,440,806		1,446,470		(5,664)		1,595,786	0%	100%
Provincial Grants - Mitigation Funding		951,322		951,322		(0)		1,037,800	0%	100%
Fees, other grants and recovery of expenditures		453,285		543,955		(90,669)		620,814	-17%	83%
Total Public Health Revenue	\$	14,525,771	\$	14,617,106	\$	(91,335)	\$	15,665,313	-1%	99%
Expenditures										
Public Health Cost Shared	\$	12,444,911	\$	12,789,856	\$	344,946	\$	14,069,528	-3%	97%
Public Health 100% Prov. Funded Programs	•	1,360,810	•	1,426,402	*	65,592	•	1,595,786	-5%	95%
Total Public Health Programs Expenditures	\$	13,805,721	\$	14,216,259	\$	410,538	\$	15,665,313	-3%	97%
Total Rev. over Exp. Public Health	\$	720,051	\$	400,847	\$	319,203	\$	0		
Healthy Babies Healthy Children										
Provincial Grants and Recoveries	\$	712,011		712.007		(4)		1,068,011	0%	100%
Expenditures	Ψ	752,334		712,674		39,660		1,068,011	6%	106%
Excess of Rev. over Exp.		(40,323)		(666)		(39,657)		-		
	_									
Public Health Programs - Fiscal 20/2										
Provincial Grants and Recoveries	\$	326,756		326,756		- (100 554)		577,700		
Expenditures		67,777		264,328		(196,551)		577,700		
Excess of Rev. over Fiscal Funded		258,979		62,428		196,551		-		
Community Health Programs (Non P	ublic	: Health)								
Calendar Programs		, , , , , , , , , , , , , , , , , , , ,								
Revenue										
Provincial Grants - Community Health	\$	-	\$	-	\$	-	\$	-		
Municipal, Federal, and Other Funding		269,487		281,855		(12,368)		311,933	-4%	96%
Total Community Health Revenue	\$	269,487	\$	281,855	\$	(12,368)	\$	311,933	-4%	96%
Expenditures										
Child Benefits Ontario Works		6,269		22,458		16,190		24,500	-72%	28%
Algoma CADAP programs		236,340		263,489		27,148		287,433	-10%	90%
Total Calendar Community Health Programs	\$	242,609	\$	285,947	\$	43,338	\$	311,933	-15%	85%
Total Rev. over Exp. Calendar Community Health	\$	26,878	\$	(4,092)	\$	30,970	\$	(1)		
Total Rev. Over Exp. Calendar Community Health	Ψ	20,070	φ	(4,092)	φ	30,970	φ	(1)		
Fiscal Programs										
Revenue	٠	2 650 240	.	2 072 066	ψ	(212 754)	Φ	E 010 0E7	221	0.401
Provincial Grants - Community Health Municipal, Federal, and Other Funding	\$	3,659,312	\$	3,873,066	\$	(213,754)	\$	5,813,257	-6%	94%
Other Bill for Service Programs		90,635		90,635		22 627		119,247	0%	100%
Total Community Health Revenue	\$	22,637 3,772,584	\$	3,963,701	\$	22,637 (191,117)	\$	5,932,504	-5%	95%
Total Community Health Nevenue	Ψ	3,112,304	Ψ	0,000,701	Ψ	(101,111)	Ψ	0,002,004	-070	90%
Expenditures										
Brighter Futures for Children		85,323		76,298		(9,025)		114,447	12%	112%
Infant Development		329,404		430,211		100,808		644,317	-23%	77%
Preschool Speech and Languages		373,959		410,237		36,278		614,256	-9%	91%
Nurse Practitioner		106,798		108,769		1,971		162,153	-2%	98%
Community Mental Health		2,199,495		2,351,128		151,633		3,551,560	-6%	94%
Community Alcohol and Drug Assessment		414,248		473,857		59,609		710,786	-13%	87%
Stay on Your Feet		54,575		66,666		12,091		100,000	-18%	82%
Bill for Service Programs		16,138		-		(16,138)		-		
Misc Fiscal		4,016		4,200	_	184		34,984	-4%	96%
Total Fiscal Community Health Programs	\$	3,583,956	\$	3,921,367	\$	337,411	\$	5,932,504	-9%	91%
Total Rev. over Exp. Fiscal Community Health	\$	188,628	\$	42,334	\$	146,294	\$	0		
		-1	•	,	•		_	,		

Explanations will be provided for variances of 15% and \$15,000 occurring in the first 6 months

and variances of 10% and \$10,000 occurring in the final 6 months

Algoma Public Health

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Levies Sault Ste Marie Levies Vector Bourne Disease and Safe Water Levies District Levies District 1,061,395 1,061,395 1,061,395 0 1,061,3	For Eleven Months Ending November 30, 2020							Comparison Price	or Year:	
Levies District 1,051,395 1,051,395 0 1,051,395 0 1,051,395 0 1,051,395 0 1,021,575	(Unaudited)	YTD	YTD	Bgt. to Act.	Budget	Act. to Bgt.	Annual Budget			Variance 2019
Levise District Bisease and Safe Water Safe Safe Safe Safe Safe Safe Safe Safe	Levies Sault Ste Marie	2.507.837	2.507.837	0	2.507.837	0%	100%	2.438.100	2.438.100	0
Total Levies 3,559,232 3,559,232 0 3,559,232 0 3,559,232 0 3,559,690 3,519,6	Levies Vector Bourne Disease and Safe Water		, ,		,,					
MOH Public Health Funding MOH Public Health Funding MOH Public Neadle Exchange (4.659) 59.308 (63.967) 45.200 -108% -10% 59.311 59.308 MOH Funding Healthy Smiles MOH Funding Healthy Smiles MOH Funding Social Determinants of Health 306.533 165.400 141.093 128.390 0% 131% 705.739 705.742 MOH Funding Social Determinants of Health 30.6532 165.400 141.093 128.390 0% 131% 705.739 705.742 MOH Funding Chief Nursing Officer 30.375 111.386 (81.011) 85.090 7-3% 36% 111.336 111.375 MOH Endanced Funding Safe Water 14.211 14.208 3 10.850 0-73% 36% 111.333 111.375 MOH Funding Infection Control 165.712 286.374 (121.203) 218.880 4-2% 76% 286.372 288.387 MOH Funding Infection Control 165.712 286.374 (121.203) 218.880 4-2% 76% 286.372 288.387 MOH Funding Infection Control 165.712 286.374 (121.203) 218.880 4-2% 76% 286.372 288.387 MOH Funding Harm Reduction 137.500 137.500 137.500 105.000 0.30% 92% 137.500 137.500 MOH Funding Water Systems 17.400 63.800 (46.400) 64.900 -73% 27% 63.800 63.800 MOH Funding Water Systems 17.400 63.800 (46.400) 64.900 -73% 27% 63.800 63.800 MOH Funding Northern Onlario Fruits & Veg. 17.775.28 7.977.527 4.999 8.708.100 0% 92% 107.622 107.617 MOH Funding Northern Onlario Fruits & Veg. 17.787.528 7.935.00 16.328 98.000 0% 92% 107.622 107.617 Total Public Health Mitigation Funding 951.322 951.322 (0) 1.837.800 0% 92% 0 0 Total Public Health Mitigation Funding 951.322 951.322 (0) 1.837.800 0% 92% 107.022 107.617 Total Public Health Mitigation Funding 951.322 951.322 (0) 1.837.800 0% 92% 107.022 107.617 Total Public Health Mitigation Funding 951.322 951.322 (0) 1.837.800 0% 92% 10.000 0% 92% 0 0 Total Public Health Mitigation Funding 951.322 951.322 (0) 1.837.800 0% 92% 0 0 1.584.600 1.584.600 1.589.070 0% 96% 0% 96% 0 0 1.584.600 1.589.070 0% 96% 0% 96% 0% 96% 0% 96% 0% 96% 0% 96% 0% 96% 0% 96% 0% 96% 0% 96% 0% 96% 0% 96% 0% 96% 0% 96% 0% 96% 0% 96% 0% 96% 0% 96% 0% 96%	Levies District	1,051,395	1,051,395	0	1,051,395	0%	100%	1,022,157	1,022,157	0
MOH Funding Needle Exchange (4,689) 59,308 (63,967) 45,290 -10% 59,311 59,308 MOH Funding Haines Food Safety 22,550 22,550 0 17,220 0% 131% 705,739 705,742 (3) 538,930 0% 131% 705,739 705,742 MOH Funding -50dal Determinants of Health 306,533 165,440 141,093 126,350 85% 243% 165,641 165,458 MOH Funding Chief Nursing Officer 30,375 111,386 (81,011) 88,050 -73% 39% 111,383 111,375 MOH Funding Chief Nursing Officer 14,211 14,208 41,203 218,680 -42% 76% 286,372 286,367 MOH Funding Diabetes 96,250 137,500 137	Total Levies	3,559,232	3,559,232	0	3,559,232	0%	100%	3,519,690	3,519,690	0
MOH Funding Haines Food Safety 22.550 22.550 0 17.220 0% 131% 22.550 22.550 22.550 MOH Funding Healthy Smiles 705.739 705.742 33.88,930 0% 131% 705.739 705.742 MOH Funding - Social Determinants of Health 308.533 168,440 141.093 126.550 85% 243% 168,461 168,458 MOH Funding Safe Water 14.211 14.208 3 10.850 0% 131% 14.211 14.208 MOH Funding Safe Water 14.211 14.208 3 10.850 0% 131% 14.211 14.208 MOH Funding Infection Control 165.712 286.374 (121.203) 218.868 4.22* 76% 288.372 286.367 MOH Funding Infection Control 165.712 286.374 (121.203) 218.868 4.22* 76% 288.372 286.367 MOH Funding Diabetes 96.250 137.500 (14.250) 105.000 -30% 92% 137.500 137.5	MOH Public Health Funding	6,181,048	5,771,614	409,434	6,985,802	7%	88%	6,732,833	6,732,825	8
MOH Funding - Social Determinants of Health	MOH Funding Needle Exchange			(63,967)		-108%	-10%			
MOH Funding Officer of 30,533 165,440 141,093 126,350 88% 243% 165,461 165,458 MOH Funding Officer (1948) MOH Funding Officer (19	MOH Funding Haines Food Safety	22,550	22,550	0	17,220	0%	131%	22,550	22,550	0
MOH Funding Chief Nursing Officer 30,375 111,386 (81,011) 85,050 7.73% 35% 111,387 311,375 311,375 311,375 311,375 311,375 311,375 311,375 311,375 311,375 311,375 311,375 311,375 315,000 315,000 315,000 315,000 315,000 317,5	MOH Funding Healthy Smiles	705,739	705,742	(3)	538,930	0%	131%	705,739	705,742	(3)
MOH Funding Infection Control 165,172 286,374 (121,203) 218,880 4-2% 79% 286,372 286,367 MOH Funding Diabetes 96,250 137,500 (41,250) 105,000 3-0% 92% 137,500 137,500 Funding Orlatio Tobacco Strategy 278,222 397,467 (119,235) 303,520 3-0% 92% 397,472 397,467 MOH Funding Harm Reduction 137,500 137,500 0 105,000 0% 131% 137,500 137,500 MOH Funding Weter Borne Disease 27,175 99,638 (72,463) 101,448 7-3% 27% 99,639 99,642 MOH Funding Small Dinking Water Systems 17,400 63,800 (46,400) 64,960 7-73% 27% 63,000 63,800 Total Public Health Cost Shared Funding 7,977,526 7,972,527 4,999 8,708,100 0% 92% 8,933,771 8,933,742 MOH Funding Northern Ontain Funits & Veg. 107,622 107,617 5 117,400 0% 92% 115,484 115,913 (48,200) MOH Funding Unorganized 486,200 486,200 0 530,400 0% 92% 486,200 486,200 MOH Semior Dential 613,559 639,742 (26,383) 697,900 -4% 88% 289,439 283,439 MOH Funding Indigenous Communities 69,828 73,550 16,328 80,000 0% 92% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MOH Funding - Social Determinants of Health	306,533	165,440	141,093	126,350	85%	243%	165,461	165,458	
MOH Funding Infection Control 165,172 286,376 412,500 105,000 -2% 78% 283,372 286,367 MOH Funding Diabetes 96,250 137,500 (41,250) 105,000 -30% 92% 137,500 137,500 17,500 137,500 143,600 00 143,800		30,375	111,386	(81,011)	85,050	-73%	36%	111,383	111,375	8
MOH Funding Diabetes 96,250 137,500 (41,250) 105,000 30% 92% 137,500	MOH Enhanced Funding Safe Water	14,211	14,208	3	10,850	0%	131%	14,211	14,208	3
Funding Ontario Tobacco Strategy 278,232 397,467 (119,235) 303,520 -30% 92% 397,472 397,467 (119,235) (1	MOH Funding Infection Control	165,172	286,374	(121,203)	218,680	-42%	76%	286,372	286,367	5
MOH Funding Harm Reduction	MOH Funding Diabetes	96,250	137,500	(41,250)	105,000	-30%	92%	137,500	137,500	0
MOH Funding Vector Borne Disease 27,175 99,638 (72,463) 101,448 -73% 27% 99,639 99,642 MOH Funding Small Drinking Water Systems 17,400 63,800 (46,400) 64,960 -73% 27% 63,800 63,800 Total Public Health Cost Shared Funding 7,977,526 7,972,527 4,999 8,708,100 0% 92% 8,933,771 8,933,772 MOH Funding Funding Funding Unorganized 143,797 139,412 4,385 152,086 3% 95% 115,484 115,913 (4 MOH Funding Unorganized 486,200 486,200 0 530,400 0% 92% 107,622 107,617 107,617 0 530,400 0% 92% 486,200 486,200 0 530,400 0% 92% 486,200 486,200 0 530,400 0% 92% 486,200 486,200 0 63,383 697,900 -4% 88% 283,439 283,439 283,439 283,439 283,439 283,439 283,439 <	Funding Ontario Tobacco Strategy	278,232	397,467	(119,235)	303,520	-30%	92%	397,472	397,467	5
MOH Funding Small Drinking Water Systems 17,400 63,800 (46,400) 64,960 -73% 27% 63,800 63,800 Total Public Health Cost Shared Funding 7,977,526 7,972,527 4,999 8,708,100 0% 92% 8,33,771 8,933,742 MOH Funding Northern Ontario Fruits & Veg. 107,622 107,617 5 117,400 0% 92% 107,622 107,617 0 107,622 107,617 5 117,400 0% 92% 107,622 107,617 0 0 530,400 0% 92% 486,200 486,200 0 530,400 0% 92% 486,200 486,200 0 530,400 0% 92% 486,200 486,200 486,200 0 530,400 0% 92% 486,200 486,200 486,200 0 530,400 0% 92% 486,200 486,200 486,200 486,200 486,200 486,200 486,200 486,200 486,200 486,200 486,200 488,200 486,200 486,200	MOH Funding Harm Reduction	137,500	137,500	0	105,000	0%	131%	137,500	137,500	0
Total Public Health Cost Shared Funding	MOH Funding Vector Borne Disease	27,175	99,638	(72,463)	101,448	-73%	27%	99,639	99,642	(3)
MOH Funding - MOH / AMOH Top Up 143,797 139,412 4,385 152,086 3% 95% 115,484 115,913 (4 MOH Funding Northern Ontario Fruits & Veg. 107,622 107,617 5 117,400 0% 92% 486,200 486,200 486,200 MOH Senior Dental 613,359 639,742 (26,383) 697,900 -4% 889% 283,439 283,439 283,439 283,439 Constituting Indigenous Communities 89,828 73,500 163,28 98,000 0% 92% 0 0 0 0 0 0 0 0 0 0 0 0 0	MOH Funding Small Drinking Water Systems	17,400	63,800	(46,400)	64,960	-73%	27%	63,800	63,800	
MOH Funding Northern Ontario Fruits & Veg. 107,622 107,617 5 117,400 0% 92% 107,622 107,617 MOH Funding Unorganized 486,200 486,200 0 530,400 0% 92% 486,200 486,200 MOH Senior Dental 613,359 639,742 (26,383) 697,900 -4% 88% 283,439 283,439 MOH Funding Indigenous Communities 89,828 73,500 16,328 98,000 0% 92% 0 0 0 One Time Funding (Pandemic Pay) 143,600 143,600 0 143,600 0 143,600 0% 10% 0 0 Total Public Health 100% Prov. Funded 1,584,406 1,590,070 (5,664) 1,739,386 0% 91% 992,745 993,169 (4 Total Public Health Mitigation Funding 951,322 951,322 (0) 1,037,800 0% 92% 0 0 0 Recoveries from Programs 27,303 25,236 2,067 27,511	Total Public Health Cost Shared Funding	7,977,526	7,972,527	4,999	8,708,100	0%	92%	8,933,771	8,933,742	29
MOH Funding Northern Ontario Fruits & Veg. 107,622 107,617 5 117,400 0% 92% 107,622 107,617 MOH Funding Unorganized 486,200 486,200 0 530,400 0% 92% 486,200 486,200 MOH Senior Dental 613,359 639,742 (26,383) 697,900 -4% 88% 283,439 283,439 MOH Funding Indigenous Communities 89,828 73,500 16,328 98,000 0% 92% 0 0 0 One Time Funding (Pandemic Pay) 143,600 143,600 0 143,600 0 143,600 0% 10% 0 0 Total Public Health 100% Prov. Funded 1,584,406 1,590,070 (5,664) 1,739,386 0% 91% 992,745 993,169 (4 Total Public Health Mitigation Funding 951,322 951,322 (0) 1,037,800 0% 92% 0 0 0 Recoveries from Programs 27,303 25,236 2,067 27,511	MOH Funding - MOH / AMOH Top Up	143 797	139 412	4 385	152 086	3%	95%	115 484	115 913	(429)
MOH Funding Unorganized 486,200 486,200 0 530,400 0% 92% 486,200 486,200 MOH Senior Dental 613,359 639,742 (26,383) 697,900 -4% 88% 283,439 283,439 283,439 Control of the program of the										
MOH Senior Dental 613,359 639,742 (26,383) 697,900 44% 88% 283,439 283,439 MOH Funding Indigenous Communities 88,828 73,500 16,328 98,000 0% 92% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										
MOH Funding Indigenous Communities One Time Funding (Pandemic Pay) 143,600 143,600 0 143,600 0 143,600 0 0 143,600 0 0 143,600 0 0 143,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										
One Time Funding (Pandemic Pay) 143,600 143,600 0 143,600 0 143,600 0 143,600 0 143,600 0 143,600 0 143,600 0 143,600 0 143,600 0 143,600 0 143,600 0 143,600 0 143,600 0 143,600 0 143,600 0 143,600 0 143,600 0 143,600 0 143,600 0 164 Total Public Health 100% Prov. Funded 1,584,406 1,590,070 (5,664) 1,739,386 0% 91% 992,745 993,169 (4 Total Public Health Mitigation Funding 951,322 0 1,037,800 0% 92% 0 0 Recoveries from Programs 27,303 25,236 2,067 27,511 8% 99% 26,418 26,782 (3 Program Fees 170,524 184,510 (13,987) 201,284 -8% 85% 190,220 218,710 (28,4									200, 100	0
Total Public Health 100% Prov. Funded 1,584,406 1,590,070 (5,664) 1,739,386 0% 91% 992,745 993,169 (4 Total Public Health Mitigation Funding 951,322 951,322 (0) 1,037,800 0% 92% 0 0 Recoveries from Programs 27,303 25,236 2,067 27,511 8% 99% 26,418 26,782 (3 Program Fees 170,524 184,510 (13,987) 201,284 -8% 85% 190,220 218,710 (28,4 Land Control Fees 194,522 155,000 39,522 160,000 25% 122% 155,685 155,000 150,000 17,000 45% 115,000 142,083 (26,3 117,000 142,083 (26,3 115,000 45% 115,000 46,460 4,000 2,4 115,000 142,083 (26,3 115,000 46,460 4,000 2,4 115,000 46,460 4,000 2,4 115,000 46,460 4,000 2,4 115,000							-	_	0	0
Recoveries from Programs 27,303 25,236 2,067 27,511 8% 99% 26,418 26,782 (3 Program Fees 170,524 184,510 (13,987) 201,284 -8% 85% 190,220 218,710 (28,4 Land Control Fees 194,522 155,000 39,522 160,000 25% 122% 155,685 155,000 62,418 26,782 218,710 (28,4 20,75 218,710 28,4 20,75 218,710 28,4 20,75 218,710 28,4 20,75 218,710 28,4 20,75 218,710 28,4 20,75 218,710 28,4 20,75 218,710 28,4 20,75 218,710 28,4 20,75 218,710 28,4 20,75 218,710 28,4 20,75 218,710 28,4 20,8 20,75 218,700 25,000 25% 22% 115,700 142,083 26,3 26,3 21,500 20 20,700 25,000 20 20,700 25,000 20	37								993,169	(424)
Recoveries from Programs 27,303 25,236 2,067 27,511 8% 99% 26,418 26,782 (3 Program Fees 170,524 184,510 (13,987) 201,284 -8% 85% 190,220 218,710 (28,4 Land Control Fees 194,522 155,000 39,522 160,000 25% 122% 155,685 155,000 62,418 26,782 218,710 (28,4 20,75 218,710 28,4 20,75 218,710 28,4 20,75 218,710 28,4 20,75 218,710 28,4 20,75 218,710 28,4 20,75 218,710 28,4 20,75 218,710 28,4 20,75 218,710 28,4 20,75 218,710 28,4 20,75 218,710 28,4 20,75 218,710 28,4 20,8 20,75 218,700 25,000 25% 22% 115,700 142,083 26,3 26,3 21,500 20 20,700 25,000 20 20,700 25,000 20	Total Public Health Mitigation Funding	951 322	951 322	(0)	1 037 800	0%	92%	0	0	0
Program Fees 170,524 184,510 (13,987) 201,284 -8% 85% 190,220 218,710 (28,4) Land Control Fees 194,522 155,000 39,522 160,000 25% 122% 155,685 155,000 26,3 Program Fees Immunization 36,427 105,417 (68,990) 115,000 -65% 32% 115,700 142,083 (26,3 HPV Vaccine Program 0 3,000 (3,000) 12,500 0% 0% 6,460 4,000 2,000 Influenza Program 0 1,500 (1,500) 25,000 0% 0% 985 0	Total Public Health Willigation Funding	951,322	951,322	(0)	1,037,000	0 70	92%	0		
Program Fees 170,524 184,510 (13,987) 201,284 -8% 85% 190,220 218,710 (28,4) Land Control Fees 194,522 155,000 39,522 160,000 25% 122% 155,685 155,000 26,3 Program Fees Immunization 36,427 105,417 (68,990) 115,000 -65% 32% 115,700 142,083 (26,3 HPV Vaccine Program 0 3,000 (3,000) 12,500 0% 0% 6,460 4,000 2,000 Influenza Program 0 1,500 (1,500) 25,000 0% 0% 985 0	Recoveries from Programs	27.303	25,236	2.067	27.511	8%	99%	26.418	26.782	(364)
Land Control Fees 194,522 155,000 39,522 160,000 25% 122% 155,685 155,000 155,000 Program Fees Immunization 36,427 105,417 (68,990) 115,000 -65% 32% 115,700 142,083 (26,3 HPV Vaccine Program 0 3,000 (3,000) 12,500 0% 0% 6,460 4,000 2,000 Influenza Program 0 1,500 (1,500) 25,000 0% 0% 985 0 985 Meningococcal C Program 0 625 (625) 7,500 0% 0% 944 0 944 </td <td></td>										
Program Fees Immunization 36,427 105,417 (68,990) 115,000 -65% 32% 115,700 142,083 (26,33) HPV Vaccine Program 0 3,000 (3,000) 12,500 0% 0% 6,460 4,000 2,000 Influenza Program 0 1,500 (1,500) 25,000 0% 0% 985 0 985 Meningococcal C Program 0 625 (625) 7,500 0% 0% 944 0 94 Interest Revenue 18,969 36,667 (17,698) 40,000 -48% 47% 42,541 29,332 13,000 Other Revenues 5,541 32,000 (26,459) 32,000 -83% 17% 51,123 33,917 17. Total Fees, Other Grants and Recoveries 453,285 543,955 (90,669) 620,795 -17% 73% 590,077 609,825 (19,79)										
HPV Vaccine Program 0 3,000 (3,000) 12,500 0% 0% 6,460 4,000 2, Influenza Program 0 1,500 (1,500) 25,000 0% 0% 985 0 985 0 986 985 0 986 985 0 986 985 0 986 986 986 986 986 986 986 986 986 986										
Influenza Program 0 1,500 (1,500) 25,000 0% 0% 985 0 985 10 985 10 985 13 985 993 13 985 993 13 985 993 13 985 17 17 17 17 17 17 17 17 18										
Meningococcal C Program 0 625 (625) 7,500 0% 0% 944 0 944 Interest Revenue 18,969 36,667 (17,698) 40,000 48% 47% 42,541 29,332 13, Other Revenues 5,541 32,000 (26,459) 32,000 -83% 17% 51,123 33,917 17, Total Fees, Other Grants and Recoveries 453,285 543,955 (90,669) 620,795 -17% 73% 590,077 609,825 (19,78)		0					-			985
Interest Revenue 18,969 36,667 (17,698) 40,000 -48% 47% 42,541 29,332 13,001		0					-		0	944
Other Revenues 5,541 32,000 (26,459) 32,000 -83% 17% 51,123 33,917 17, Total Fees, Other Grants and Recoveries 453,285 543,955 (90,669) 620,795 -17% 73% 590,077 609,825 (19,7)		18,969					-		29.332	
Total Fees, Other Grants and Recoveries 453,285 543,955 (90,669) 620,795 -17% 73% 590,077 609,825 (19,7										17,206
Tatal Dublic Health Decrease Agreed 4 A 507 370 10 44 647 400 10 4 647										
Total Public Health Revenue Annual \$ 14,525,772 \$ 14,617,106 \$ (91,334) \$ 15,665,313 -1% 93% \$ 14,036,283 \$ 14,056,426 \$ (20,14	Total Public Health Revenue Annual	\$ 14,525,772	\$ 14,617,106	\$ (91,334)	\$ 15,665,313	-1%	93%	\$ 14.036.283	\$ 14.056.426	\$ (20,143)

Algoma Public Health
Expense Statement- Public Health
For Eleven Months Ending November 30, 2020 (Unaudited)

(Unaudited)											Comparison Prior Year:						
	Actual YTD 2020		Budget YTD 2020		Variance Act. to Bgt. 2020		Annual Budget 2020		Variance % Act. to Bgt. 2020	YTD Actual/ Budget 2020	YTD Actual 2019		,	YTD BGT 2019		Variance 2019	
Salaries & Wages	\$	8,665,562	\$	8,744,789	\$	79,227	\$	9,697,341	-1%	89%	\$	8,074,165	\$	8,387,273	\$	313,108	
Benefits		2,020,797		2,079,179		58,382		2,264,828	-3%	89%		1,979,065		2,016,680		37,615	
Travel		98,492		175,083		76,591		191,000	-44%	52%		207,396		179,147		(28,249)	
Program		508,732		600,545		91,813		681,660	-15%	75%		532,733		592,014		59,280	
Office		41,946		64,858		22,912		71,200	-35%	59%		72,887		94,915		22,028	
Computer Services		791,363		794,090		2,727		853,146	0%	93%		741,182		760,007		18,825	
Telecommunications		270,390		244,314		(26,076)		267,615	11%	101%		231,500		254,615		23,115	
Program Promotion		31,195		87,909		56,713		96,173	-65%	32%		23,745		64,686		40,941	
Professional Development		11,467		124,208		112,741		135,500	-91%	8%		95,643		91,644		(3,999)	
Facilities Expenses		785,979		709,882		(76,097)		774,417	11%	101%		745,431		796,214		50,783	
Fees & Insurance		252,410		244,390		(8,020)		253,880	3%	99%		199,970		232,740		32,770	
Debt Management		422,490		422,492		1		460,900	0%	92%		422,490		422,492		1	
Recoveries		(95,105)		(75,481)		19,624		(82,343)	26%	115%		(86,953)		(71,002)		15,950	
Boardroom Renovations												54,505					
	\$	13,805,719	\$	14,216,258	\$	410,539	\$	15,665,317	-3%	88%	\$	13,293,760	\$	13,821,423	\$	582,168	

Notes to Financial Statements – November 2020

Reporting Period

The November 2020 financial reports include eleven-months of financial results for Public Health and the following calendar programs: Child Benefits Ontario Works, and Algoma CADAP programs. All other programs are reporting eight-month result from operations year ending March 31 2021.

Statement of Operations (see page 1)

Summary – Public Health and Non Public Health Programs

As of November 30, 2020, Public Health programs are reporting a \$319k positive variance.

Total Public Health Revenues are indicating a \$91k negative variance. This is primarily a result of reduced program fees including immunizations (\$69k).

The negative variance associated with Fees, Other Grants and Recoveries is a result of less fees received than budgeted as a result of the COVID-19 pandemic. Public Health Mitigation funding of \$951k began to flow in November and a reconciliation for all other Public Health funded programs was completed. The Mitigation funding is to support the transition from the 75/25 model of funding province/municipalities to the new 70/30 model to ease the burden on municipalities levy requirements to Algoma Public Health. The Healthy Babies Healthy Children Program is indicating a negative \$40k variance. This is a result of APH management reflecting the actual cost to administer the program without Public Health funding support.

APH's Community Health (Non-Public Health) Fiscal Programs are eight-months into the fiscal year. These programs which include Infant Development, Preschool Speech and Language and Community Alcohol and Drug Assessment Programs are all indicating positive variances associated with expenses as a result of inherent staff gapping.

Public Health Revenue (see page 2)

Overall, Public Health funding revenues are within budget.

The municipal levies are within budget. At the September 2020 Board of Health meeting, the Board approved reimbursement to the municipalities of the portion of the 2020 levy that was associated with adjusting the cost-sharing formula.

Fees, Other Grants & Recoveries are showing a negative variance of \$91k. This is primarily a result of the impact the COVID-19 pandemic is having on revenue generating services such as travel vaccine fees and birth control pill sales.

A lower bank interest rate is also impacting the actual interest earned on APH accounts.

Public Health Expenses (see page 3)

Salary & Wages

There is a \$79k positive variance associated with Salary and Wages. This is primarily associated with the Ontario Seniors Dental program. The 2020 Operating Budget included a Data Analyst position to support this program and other agency needs. This position was vacant for part of the year, however, it has now been filled. Overall, Salary and Wages is operating within 1% of budget.

Travel

There is a \$77k positive variance associated with Travel expenses. This is a result of APH employees working virtually as opposed to travelling within the District of Algoma

Program

Program expense is indicating a \$92k positive variance. This is due to fewer immunizations and vaccines being administered and the corresponding costs of the vaccines. This rate is expected to continue for 2021 and has will be reflected in the 2021 operating budget.

Office

Office expense is indicating a positive \$23k variance. This is a result of a new contract for photocopier service and fewer staff working in the office.

Telecommunications

Telecommunications is indicating a negative \$26k variance. This is a result of APH processing its annual phone support payment in the month of June. Also contributing to this negative variance is the incremental costs associated with providing employees with the telecommunication tools needed to function in a virtual work environment.

Program Promotion

Program Promotion expense is indicating a positive \$56k variance. This is a result of budgeted promotional dollars being spent primarily on COVID-19 messaging with less budgeted dollars being spent on other program initiatives. For example, the 2020 APH budget included approximately \$60k for a Smoking Cessation campaign that has been put on-hold for 2020.

Professional Development

There is a \$113k positive variance associated with Professional Development. This is a result of APH employees participating in less Professional Development opportunities to-date as a result of the COVID-19 pandemic.

Facilities Expense

Facilities expense is reflecting a negative \$76k variance. This is a result of the cost incurred with improving the sound quality of the Algoma room in addition to required health and safety improvements made throughout APH facilities as a result of managing COVID-19.

Note: Management is tracking COVID-19 associated costs. Costs will be reported in the time-period in which they are incurred. The Ministry has established a process for Boards of Health to submit for one-time COVID-19 Extraordinary expenses. APH has requested \$310k for actual and projected costs associated with COVID-19 for the 2020 budget year.

Notes Continued...

Financial Position - Balance Sheet (see page 7)

APH's liquidity position continues to be stable and the bank has been reconciled as of November 30 2020. Cash includes \$1.15M in short-term investments.

Long-term debt of \$4.53 million is held by TD Bank @ 1.95% for a 60-month term (amortization period of 180 months) and matures on September 1, 2021. \$265k of the loan relates to the financing of the Elliot Lake office renovations, which occurred in 2015 with the balance, related to the financing of the 294 Willow Avenue facility located in Sault Ste. Marie. There are no material accounts receivable collection concerns.

Algoma Public Health Statement of Financial Position

(Unaudited)

Date: As of November 2020	November 2020	December 2019
Assets		
Current		
Cash & Investments	, ,	3,456,984
Accounts Receivable	310,073	433,414
Receivable from Municipalities	137,581	74,976
Receivable from Province of Ontario		
Subtotal Current Assets	4,380,563	3,965,374
Financial Liabilities:		
Accounts Payable & Accrued Liabilities	1,112,348	1,579,444
Payable to Gov't of Ont/Municipalities	396,014	514,362
Deferred Revenue	293,428	281,252
Employee Future Benefit Obligations	2,910,195	2,910,195
Term Loan	4,836,784	4,836,784
Subtotal Current Liabilities	9,548,769	10,122,037
Net Debt	(5,168,205)	(6,156,664)
Non-Financial Assets:		
Building	22,867,230	22,867,230
Furniture & Fixtures	1,998,117	1,998,117
Leasehold Improvements	1,572,807	1,572,807
IT Automobile	3,252,107	3,252,107
Automobile Accumulated Depreciation	40,113	40,113
·	(10,429,282)	(10,429,282)
Subtotal Non-Financial Assets	19,301,092	19,301,092
Accumulated Surplus	14,132,886	13,144,428



Briefing Note

To: Board of Health

From: Jennifer Loo, Acting Medical Officer of Health / CEO

Antoniette Tomie, Director of Corporate Services

Date: January 27, 2021

Re: User Authority for Community Care Information Management System

PURPOSE:

A letter is required to authorize Joel Merrylees to be the Main User Authority and Antoniette Tomie to be the Alternate User Authority for our Community Care Information Management system (CCIM).

ISSUE:

Currently, Justin Pino is the main user authority with no alternate user authority identified to approve changes in APH's accounting system (Great Plains) supported through CCIM. To assign a new main user authority, CCIM requires a letter from the Board of Health to change the existing main user authority and add an alternate user authority. This change is necessary to allow the electronic signatures on APH generated cheques to be changed. In the interim, CCIM has allowed Antoniette Tomie's signature to replace Justin Pino's on the cheque template on the condition that a letter from the Board of Health would be forthcoming.

RECOMMENDED ACTION:

That the Board of Health approves the attached letter allowing for the changes identified within.

ASSESSMENT OF RISKS AND MITIGATION:

The risk is not being able to change electronic signatures for cheques when required.

FINANCIAL IMPLICATIONS:

There is the risk that the bank could reject APH cheques sent to a vendor causing delays to service and receiving goods.



January 27, 2021

Support Centre, **Community Care Information Management**

Re: User Authority

The Board of Health for the District of Algoma Public Health have reviewed and approved the Community Care Information Management (CCIM) MIS/HRIS User Authority Form. As indicated in the attached, the Main User Authority is Joel Merrylees, and the Alternate User Authority is Antoniette Tomie.

Yours truly,

Board of Health Chair, District of Algoma Public Health

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TERRACE BAY McCausland Hospital 20B Cartier Road Terrace Bay, ON POT 1G0 Tel. (807) 825-7770 Fax: (807) 825-7774

TBDHU.COM

November 20, 2020

The Right Honourable Justin Trudeau, P.C., MP Prime Minister of Canada Office of the Prime Minister 80 Wellington Street Ottawa, ON K1A 0A2

Sent via email: justin.trudeau@parl.gc.ca

The Honourable Chrystia Freeland, P.C., M.P. Deputy Prime Minister and Minister of Finance Privy Council Office Room 1000 80 Sparks Street Ottawa, ON K1A 0A3

Sent via email: chrystia.freeland@parl.gc.ca

Dear Prime Minister Trudeau and Deputy Prime Minister Freeland:

Re: Basic Income for Income Security during Covid-19 Pandemic and Beyond

At its regular meeting held on November 18, 2020, the Thunder Bay District Health Unit (TBDHU) Board of Health resolved to express support for efforts to provide income solutions to reduce Household Food Insecurity (HFI) to Federal leaders.

Prior to COVID-19, many Canadians were already experiencing HFI, which is the inadequate and insecure access to food due to financial constraints. Statistics Canada estimated that in 2017/2018, 10.5% or 1 in 10 households experienced HFIⁱ. In Thunder Bay, this value is 14.3% or 1 in 7 householdsⁱⁱ. Abundant research has shown that higher HFI rates are associated with increased risk for poor and inadequate diets that are directly linked to higher chronic disease rates, poorer health outcomes and increased health inequitiesⁱⁱⁱ. Since COVID-19, this pre-existing issue has become more apparent and worrisome with Statistics Canada reporting an increase to 14.6%, or 1 in 7 households, experiencing food insecurity. Applying that similar increase locally to the District of Thunder Bay would mean an HFI rate of 18.4% or 1 in 5 household. This increase was anticipated due to many individuals facing precarious employment, reduced hours of work, or loss of job altogether, coupled with the less predictable food supply and fluctuating food prices.

As short-term temporary solutions, many have relied on emergency and charitable food programs and services, such as food banks. The commitment of the Federal government to allocate \$200 million for these

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programs has undoubtedly bolstered the initial access to food for many experiencing HFI. In addition, the enactment of Canadian Emergency Response Benefit (CERB). amongst others, has demonstrated that income solutions can be effective. The issue however, is that both of these solutions are intended for emergency and temporary coverage, which may not provide longer coverage with the anticipated prolonged existence of COVID-19. It also does not address the root cause of food insecurity, which is inadequate income, and may not fully provide relief for other needs for daily living (such as rent and household expenses) experienced by those in poverty. This has set the precedent for the call to action in this letter of support, which is the consideration for adequate income solutions that provide long-term income support, have a permanence structure, are not only available during emergencies or pandemics, and are equitable in that they provide support to the most at-risk and in need.

An adequate and secure level of household income is strongly linked to lower food insecurity rates, and income solutions have been recommended as the primary strategy to address this issue. The TBDHU will continue to support the government in their priority actions to reduce poverty and improve household food insecurity, and we appreciate your time, commitment and consideration for this crucial endeavor.

Sincerely,

Mr. James McPherson

fore

Chair, Thunder Bay District Board of Health

CC. Honourable Doug Ford, Premier of Ontario

Dr. David Williams, Chief Medical Officer of Health

Thunder Bay MPs and MPPs Ontario Public Health Association

Ontario Boards of Health

References:

ⁱ Statistics Canada. (2020). Food Insecurity during the COVID-19 pandemic, May 2020. Retrieved from: https://www150.statcan.gc.ca/n1/pub/45-28-0001/2020001/article/00039-eng.htm

[&]quot;CCHS. (2017). Hungry for Change – 2019. Retrieved from: https://www.tbdhu.com/resource/cost-of-eating-well-district-of-thunder-bay

PROOF - Food Insecurity Policy Research. (2020). Household Food Insecurity in Canada (2017-2018). Retrieved from: https://proof.utoronto.ca/wp-content/uploads/2020/03/Household-Food-Insecurity-in-Canada-2017-2018-Full-Reportpdf.pdf